

<b>MEETING:</b>	<b>CABINET</b>
<b>DATE:</b>	<b>30 JUNE 2011</b>
<b>TITLE OF REPORT:</b>	<b>JOINT CORPORATE PLAN</b>
<b>PORTFOLIO AREA:</b>	<b>CORPORATE SERVICES AND EDUCATION</b>

**CLASSIFICATION:** Open

## **Wards Affected**

County-wide

## **Purpose**

To approve the measures, targets and projects to support the delivery of the Joint Corporate Plan (JCP) as attached at appendix 1

## **Key Decision**

This is not a Key Decision.

## **Recommendation**

**THAT: The measures, targets and projects (as shown on pages 2 to 8 of appendix 1) be approved.**

## **Key Points Summary**

- Council approved the JCP at its meeting on 4 February 2011.
- Measures targets and projects form the JCP implementation plan and provide the basis against which future performance can be measured

## **Alternative Options**

1 None

## **Reasons for Recommendations**

2 Cabinet is required to approve the Measures and Targets in the JCP. Quarterly reports will be presented to Cabinet on performance against the agreed Measures and Targets.

## **Introduction and Background**

3 Cabinet are asked to consider and approve the measures, targets and projects that support

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Further information on the subject of this report is available from  
Dean Taylor, Deputy Chief Executive on (01432) 260037

the achievement of the priorities and outcomes of the JCP as approved by Council at their meeting on 4 February 2011.

## **Key Considerations**

- 4 The Joint Corporate Plan contains the strategic priorities and long term outcomes that the Council and NHS Herefordshire Board have indicated should be achieved for the benefit of the residents of the county. Supporting the successful achievement of these priorities and outcomes are a range of measures, targets and projects. Progress towards the achievement of these measures, targets and projects will be reported on a regular on-going basis to Cabinet and the HPS Leadership Team.

## **Community Impact**

- 5 The Joint Corporate Plan sets out what the Council and NHS Herefordshire intend to achieve over the coming three years to improve services and the quality of life for the people of Herefordshire

## **Financial Implications**

- 6 None. The plan is designed to be deliverable within the medium term financial strategy and agreed budgets.

## **Legal Implications**

- 7 None

## **Risk Management**

- 8 The JCP is an integral element of the Council's Risk Management processes. Once the JCP is approved, a risk assessment will be undertaken by the owner of each Outcome and this will be reviewed by the HPS Leadership Team. Any significant risk will be reported to Cabinet as part of the quarterly performance review report.

## **Consultees**

- 9 Herefordshire Public Services Leadership Team

## **Appendices**

- 10 Appendix 1; Joint Corporate Plan.

## **Background Papers**

- None identified.